2012

## CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Cemetery District NO 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

				2012 Adopted Budget	
		<del></del>			County
		Page	Budget Authority	Amount of 2011 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Lim		2			
Allocation MVT, RVT,16/20M	Veh & Slider	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/P	urchase	5			
Fund	K.S.A.				
General	17-1330	6	2,857	1,483	1.327
Debt Service	10-113				
Totals		xxxxxxxxx	2,857		1.327
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization R	ebate				1,117,859
Resolution		1	]		Nov. 1, 2012 Total
					Assessed Valuation
Assisted by:				1	
Mark Handshy	-				
Municipal Services	-		, <u>,</u> ,		
Address:					
	-	<del></del>			
	_				
***************************************	-		· · · · · · · · · · · · · · · · · · ·		
	•				
		Joh	n Borg		
Attest Stp Lan 1423, All al Ru a Das al	2011	**************************************	<u> </u>		dense one or the analysis of the second process of the second proc
All W. S. W. County Clerk	36			:- D. 4.	
() County Clerk (	/		Go	verning Body	

# Cemetery District NO 2 Wabaunsee County

# Computation to Determine Limit for 2012

				Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget	+	<u>\$</u> _	1,482
2.	Debt Service Levy in 2011 Budget	-	\$ <u>_</u>	1 400
3.	Tax Levy Excluding Debt Service		<b>\$</b> _	1,482
	2011 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2011:	0		
5.	Increase in Personal Property for 2011:			
	5a. Personal Property 2011 + 31,303			
	5b. Personal Property 2010 - 34,907			
	5c. Increase in Personal Property (5a minus 5b) +	0		
		(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2011:	809		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	809		
8.	Total Estimated Valuation July, 1,2011 1,118,253			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	1,117,444		
10.	Factor for Increase (7 divided by 9)	0.00072		
11.	Amount of Increase (10 times 3)	+	\$_	1
_2.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ _	1,483
13.	Debt Service Levy in this 2012 Budget		_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		_	1,483

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2012

Cemetery District NO 2 Wabaunsee County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

	Slider	0	0	0	0	0								
ear 2012	16/20M Veh	34	0	0	0	34								0.00000
Allocation for Year 2012	RVT	2	0	0	0	2	83	2	34	0			0.02294	Slider Factor
	MVT	83	0	0	0	83		l	ļ	1		0.00135	16/20M Factor	IS
Tax Levy Amount in	2010 Budget	1,482	0	0	0	1,482			le Tax Estimate	0	0.05601	RVT Factor_		
Z011 T	Funds	General	Debt Service			Total	County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor			

Cemetery District NO 2 Wabaunsee County

## **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
					· · · · · · · · · · · · · · · · · · ·
		<u>                                     </u>			<del></del>
					<del></del>
<del></del>	4				**************************************
					<u></u>
	Tatala	0	0	0	
	Totals	, , , , , , , , , , , , , , , , , , ,		V	
	Adjustments*	^	0	0	
	Adjusted Totals	0	Ų.	<u> </u>	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Cemetery District NO 2 Wabaunsee County

STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount		·	Amor	Amount Due	Amo	Amount Due
<del></del>	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	11	20	112
pe of Debt	Issue	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Fotal G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				U			Ð	U	θ	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Dae	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2011	2011	2012
NONE							
Fotal				0	0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	724	1,080	1,255
Receipts:			
Ad Valorem Tax	1,606	1,482	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		78	83
Recreational Vehicle Tax		2	2
16/20M Vehicle Tax		33	34
LAVTR			0
Slider		······································	0
In Lieu of Taxes		<del></del>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		· · · · · · · · · · · · · · · · · · ·	
······································			
		**************************************	
·			
			**************************************
Takana dan Tilla Dan Ja			
Interest on Idle Funds		·	
Miscellaneous	······································	<del> </del>	<del></del>
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,606	1,595	119
Resources Available:	2,330	2,675	1,374
Expenditures:	the term of the second		
			<u> </u>
Mowing	1,150	1,300	1,958
Budget and Publication	100	120	120
Purchase of Lots			685
	***************************************		
	·····		<u></u>
		······································	<del></del>
		· · · · · · · · · · · · · · · · · · ·	<del></del>
	<del> </del>		
	· · · · · · · · · · · · · · · · · · ·		
**************************************			
Neighborhood Revitalization Rebate			
Miscellaneous		<u> </u>	94
Does misc, exceed 10% Total Expenditures	·		74
	1 250	1 400	A 0.55
Total Expenditures	1,250	1,420	2,857
Unencumbered Cash Balance Dec 31	1,080		XXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:		2,178	XXXXXXXXXXXXXXXXX
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	2,857
		Tax Required	1,483
1	Delinquent Comp Rate:	0.000	0
	Amount of	2011 Ad Valorem Tax	1,483

# NOTICE OF BUDGET HEARING

State of Kansas Special District 2012

The governing body of Cemetery District NO 2 Wabaunsee County

will meet on August 1, 2011 at 8:00 pm at John Borg's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Prior Year Act	ual 2010	Current Year Estin	nate for 2011	Proposed I	Budget Year for:	2012
	···	Actual		Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	1,250	1,316	1,420	1.281	2,857	1,483	1.326
Totals	1,250	1.316	1,420	1.281	2,857	1,483	1.326
Less: Transfers	0		0		0		
Net Expenditures	1,250		1,420		2,857		
Total Tax Levied	1,476		1,482		XXXXXXXXXXXXXXX	CX.	
Assessed Valuation	1,121,220		1,157,044		1,118,253	]	

<sup>\*</sup>Tax rates are expressed in mills.

John Borg	
 Clerk	

Page No. 7

# Published in July 14, 2011 issue of The Prairie Post NOTICE OF BUDGET HEARING

The governing body of

CEMETERY DISTRICT NO. 2, WABAUNSEP COUNTY

will meet on August 1, 2011 at 8:00 pm at the John Borg's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing:
BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax established the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year A	ctual 2010	Current Year Esti	mate for 2011	Proposed	Budget Year foi	2012
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Tax Rate*
General	1,250	<u>1.316</u>	1,420	1.281	2,857	1,483	1.326
			*				
Totals	1,250	1.316	1,420	1.281	2,857	1,483	1.326
Less Transfers	0.		0 /		0		
Net Expenditures	1,250		1,420		2,857		
Total Tax Levied	1,476		, 1,482		AXXXXXXX		
Assess Valuation	-1,121,220		1,157,044		1,118,253		

<sup>\*</sup> Tax rates are expressed in mills.

John Borg Clerk